



भारत सरकार Government of India
रेल मंत्रालय Ministry of Railways
रेलवे बोर्ड (Railway Board)



No. 2015/AC-IV/CAPEX/15-16

New Delhi, Dated: 16-02-16

FA&CAOs,
All Zonal Railways/PUs.

Sub: Capex during 2015-16.

Kindly arrange to send information on CAPEX by 1100 HRS/ 17.02.2016 at Fax no. 011-23388146 in the following format.

(Rs. in crore)

S.No.	Rlys	Booking done under 'Capital' till January'16 (Approx.)			Expected expenditure to end of					
		Capital	Other Rly resources (ORR) viz. CF,DRF,DF,RSF	EBR-IF (to be filled by Rlys)	Feb'16			March'16		
					Cap.	ORR	EBR-IF	Cap.	ORR	EBR-IF
1	CR	1015.05	1080.19							
2	ER	788.41	1019.13							
3	NR	10543.66	1872.52							
4	NER	556.07	422.22							
5	NFR	3445.56	501.21							
6	SR+MTPC	898.53	1096.12							
7	SCR	702.83	1240.58							
8	SER	300.03	993.57							
9	WR	965.52	1010.3							
10	ECR	1640.39	1035.09							
11	ECoR	487.19	724.73							
12	NCR	431.84	923.07							
13	NWR	735.26	540.04							
14	SECR	354.47	614.66							
15	SWR	540.49	462.33							
16	WCR	512.42	1024.59							
17	CLW	-45.61	10.64							
18	DLW	-3.31	26.06							
19	DMW	157.87	12.91							
20	ICF	666.68	13.71							
21	Metro	306.28	15.81							
22	RCF/KXH	273.50	6.43							
23	RCF/RBL	391.98	0.00							
24	RE	1253.88	0.05							
25	RWF	36.86	0.46							

A soft copy of the information may also be sent at vivek.tripathi@nic.in and sanjeev.sharma@nic.in.

(Vivek P. Tripathi) 16/02/2016
Director Finance/Accounts
Railway Board